

1                                   **MINIMUM SCHOOL PROGRAM BASE BUDGET**

2                                                           **AMENDMENTS**

3                                                                                   2007 GENERAL SESSION

4                                                                                   STATE OF UTAH

5                                                                                   **Chief Sponsor: Bradley G. Last**

6                                                                                   Senate Sponsor: Howard A. Stephenson

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8                   **LONG TITLE**

9                   **General Description:**

10                   This bill provides base funding for the Minimum School Program.

11                   **Highlighted Provisions:**

12                   This bill:

- 13                   ▶ establishes a ceiling for the state contribution to the maintenance and operations
- 14                   portion of the Minimum School Program for fiscal year 2007-08 of \$2,083,978,214;
- 15                   ▶ appropriates \$27,288,900 to the State Board of Education for fiscal year 2007-08 for
- 16                   school building aid programs for school districts; and
- 17                   ▶ makes technical corrections.

18                   **Monies Appropriated in this Bill:**

19                   This bill appropriates for fiscal year 2007-08:

- 20                   ▶ \$2,068,978,214 from the Uniform School Fund;
- 21                   ▶ \$15,000,000 from the Interest and Dividends Account; and
- 22                   ▶ \$27,288,900 from the Uniform School Fund for school building aid programs.

23                   **Other Special Clauses:**

24                   This bill takes effect on July 1, 2007.

25                   **Utah Code Sections Affected:**

26                   AMENDS:

27                   **53A-17a-104**, as last amended by Chapters 4 and 354, Laws of Utah 2006



28 53A-17a-135, as last amended by Chapter 4, Laws of Utah 2006

29 53A-21-105, as last amended by Chapter 4, Laws of Utah 2006



31 *Be it enacted by the Legislature of the state of Utah:*

32 Section 1. Section 53A-17a-104 is amended to read:

33 **53A-17a-104. Amount of state's contribution toward minimum school program.**

34 (1) The total contribution of the state toward the cost of the minimum school program  
35 may not exceed the sum of [~~\$2,032,219,545~~] \$2,083,978,214 for the fiscal year beginning July  
36 1, [~~2006~~] 2007, except as otherwise provided by the Legislature through supplemental  
37 appropriations.

38 (2) There is appropriated from state and local funds for fiscal year [~~2006-07~~] 2007-08  
39 for distribution to school districts and charter schools, in accordance with this chapter, monies  
40 for the following purposes and in the following amounts:

41 (a) basic program - kindergarten, [~~\$57,234,560 (23,680)~~] \$59,434,030 (24,590 WPU)s);

42 (b) basic program - grades 1-12, [~~\$1,118,053,443 (462,579)~~] \$1,155,628,125 (478,125  
43 WPU)s);

44 (c) basic program - professional staff, [~~\$106,128,053 (43,909)~~] \$108,097,908 (44,724  
45 WPU)s);

46 (d) basic program - administrative costs, [~~\$3,937,293 (1,629)~~] \$3,915,540 (1,620  
47 WPU)s);

48 (e) basic program - necessarily existent small schools and units for consolidated  
49 schools, \$18,487,633 (7,649 WPU)s);

50 (f) special education - regular program - add-on WPU)s for students with disabilities,  
51 [~~\$136,350,221 (56,413)~~] \$137,877,765 (57,045 WPU)s);

52 (g) preschool special education program, [~~\$19,717,886 (8,158)~~] \$20,111,857 (8,321  
53 WPU)s);

54 (h) self-contained regular WPU)s, [~~\$32,148,517 (13,301)~~] \$32,291,120 (13,360 WPU)s);

55 (i) extended year program for severely disabled, \$887,039 (367 WPU)s);

56 (j) special education programs in state institutions and district impact aid, [~~\$3,487,731~~  
57 ~~(1,443)~~] \$3,932,459 (1,627 WPU)s);

58 (k) applied technology and technical education district programs, [~~\$59,934,349~~

59 ~~(24,797)~~ \$61,672,172 (25,516 WPU)s), including [~~\$1,045,033~~] \$1,071,200 for summer applied  
60 technology agriculture programs;

61 (l) applied technology district set-aside, [~~\$2,562,020 (1,060)~~] \$2,636,947 (1,091  
62 WPU)s);

63 (m) class size reduction, [~~\$74,378,341 (30,773)~~] \$79,154,333 (32,749 WPU)s);

64 (n) Social Security and retirement programs, [~~\$310,891,038~~] \$320,564,316;

65 (o) pupil transportation to and from school, [~~\$62,601,763~~] \$64,354,612, of which not  
66 less than [~~\$2,173,569~~] \$2,234,400 shall be allocated to the Utah Schools for the Deaf and Blind  
67 to pay for transportation costs of the schools' students;

68 (p) guarantee transportation levy, \$500,000;

69 (q) Public Education Job Enhancement Program, \$2,500,000;

70 ~~[(r)]~~ (r) Local Discretionary Block Grant Program, \$21,820,748;

71 ~~[(s)]~~ (s) Interventions for Student Success Block Grant Program, [\$16,792,888]  
72 \$17,263,089;

73 ~~[(t)]~~ (t) Quality Teaching Block Grant Program, [\$62,993,704] \$64,757,528;

74 ~~[(u)]~~ (u) highly impacted schools, \$5,123,207;

75 ~~[(v)]~~ (v) at-risk programs, [\$27,992,056] \$28,775,834;

76 ~~[(w)]~~ (w) adult education, [\$9,148,653] \$9,404,815;

77 ~~[(x)]~~ (x) accelerated learning programs, [\$12,010,853] \$12,347,157;

78 ~~[(y)]~~ (y) electronic high school, \$1,300,000;

79 ~~[(z)]~~ (z) School LAND Trust Program, \$15,000,000;

80 ~~[(aa)]~~ (aa) state-supported voted leeway, [\$196,085,303] \$227,623,677;

81 ~~[(bb)]~~ (bb) state-supported board leeway, [\$54,704,476] \$62,043,436;

82 ~~[(cc)]~~ (cc) charter schools, pursuant to Section 53A-1a-513, [\$21,552,450]  
83 \$27,021,488;

84 ~~[(dd)]~~ (dd) K-3 Reading Improvement Program, \$12,500,000; and

85 ~~[(ee)]~~ (ee) state-supported board leeway for K-3 Reading Improvement Program,  
86 \$15,000,000.

87 Section 2. Section **53A-17a-135** is amended to read:

88 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

89 (1) (a) In order to qualify for receipt of the state contribution toward the basic program

90 and as its contribution toward its costs of the basic program, each school district shall impose a  
91 minimum basic tax rate per dollar of taxable value that generates [~~\$232,483,090~~] \$245,254,790  
92 in revenues statewide.

93 (b) The preliminary estimate for the [~~2006-07~~] 2007-08 minimum basic tax rate is  
94 [~~.001593~~] .001474.

95 (c) The State Tax Commission shall certify on or before June 22 the rate that generates  
96 [~~\$232,483,090~~] \$245,254,790 in revenues statewide.

97 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in  
98 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

99 (2) (a) The state shall contribute to each district toward the cost of the basic program in  
100 the district that portion which exceeds the proceeds of the levy authorized under Subsection  
101 (1).

102 (b) In accord with the state strategic plan for public education and to fulfill its  
103 responsibility for the development and implementation of that plan, the Legislature instructs  
104 the State Board of Education, the governor, and the Office of Legislative Fiscal Analyst in each  
105 of the coming five years to develop budgets that will fully fund student enrollment growth.

106 (3) (a) If the proceeds of the levy authorized under Subsection (1) equal or exceed the  
107 cost of the basic program in a school district, no state contribution shall be made to the basic  
108 program.

109 (b) The proceeds of the levy authorized under Subsection (1) which exceed the cost of  
110 the basic program shall be paid into the Uniform School Fund as provided by law.

111 Section 3. Section **53A-21-105** is amended to read:

112 **53A-21-105. State contribution to capital outlay programs.**

113 (1) As an ongoing appropriation subject to future budget constraints, there is  
114 appropriated from the Uniform School Fund for fiscal year [~~2006-07~~] 2007-08, \$27,288,900 to  
115 the State Board of Education for the capital outlay programs created in Section 53A-21-102.

116 (2) Of the monies appropriated in Subsection (1), the State Board of Education shall  
117 distribute:

118 (a) \$24,358,000 in accordance with the Capital Outlay Foundation Program described  
119 in Section 53A-21-103; and

120 (b) \$2,930,900 in accordance with the Enrollment Growth Program described in

121 Section 53A-21-103.5.

122 Section 4. **Effective date.**

123 This bill takes effect on July 1, 2007.

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**Legislative Review Note**  
**as of 12-19-06 10:24 AM**

**Office of Legislative Research and General Counsel**

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**H.B. 3 - Minimum School Program Base Budget Amendments**

**Fiscal Note**

2007 General Session

State of Utah

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**State Impact**

Enactment of this bill will appropriate \$2,619,415,735 to support the Minimum School Program and the School Building Programs. Of this total appropriation, \$2,096,267,114 is from the Uniform School Fund; \$15,000,000 from the Uniform School Fund Restricted - Interest and Dividends Account; and \$508,148,621 from Local Revenues.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>
Uniform School Fund	\$0	\$2,096,267,114	\$2,096,267,114	\$0	\$0	\$0
Uniform School Fund Restricted	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$0
Local Revenue	\$0	\$508,148,621	\$508,148,621	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,619,415,735</b>	<b>\$2,619,415,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill provides revenue to local school districts and charter schools to support the operation of public schools. Individuals and businesses may also benefit through associated dealings with school districts and charter schools.

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